FINANCIAL COMPARISON TABLE OF INDIANA TRIAL COURTS

Financial Comparison Table - 1997 to 2006

	Expenditures on Judicial System				Revenues Generated by Courts			
Year	State	County	City, Town and Township	TOTAL	For State Funds	For County Funds	For Local Funds	TOTAL
FY '96-'97	\$57,431,504							
Calendar 1997		\$124,704,675	\$7,227,575	\$189,363,754	\$59,901,118	\$53,022,859	\$9,975,379	\$122,899,356
FY '97-'98	\$61,044,245							
Calendar 1998		\$137,809,840	\$8,733,226	\$207,587,311	\$64,947,008	\$59,984,503	\$11,371,714	\$136,303,225
FY '98-'99	\$64,857,746	<u> </u>					T	
Calendar 1999	401,001,110	\$147,048,695	\$9,730,589	\$221,637,030	\$65,469,745	\$60,600,605	\$11,634,063	\$137,704,413
FY '99-'00	400 440 074	T					T	I I
Calendar 2000	\$69,442,071	\$163,059,133	\$10,507,822	\$254,202,395	\$71,771,627	\$67,896,463	\$13,008,032	\$152,676,122
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FY '00-'01 Calendar 2001	\$72,764,172	\$174,252,502	\$11,280,045	\$258,296,719	\$74,140,614	\$66,038,236	\$13,507,909	\$153,686,759
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FY '01-'02	\$73,235,532							
Calendar 2002		\$171,478,092	\$12,242,086	\$256,955,710	\$78,080,386	\$73,662,387	\$14,768,392	\$166,511,165
FY '02-'03	\$77,012,594							
Calendar 2003		\$175,448,854	\$11,325,695	\$263,787,143	\$76,779,839	\$76,910,597	\$13,256,448	\$166,946,884
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FY '03-'04	\$79,755,860							
Calendar 2004		\$180,864,134	\$12,916, 563	\$273,536,557	\$78,732,492	\$85,012,363	\$11,249,707	\$174,994,562
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FY '04-'05	\$106,376,704							
Calendar 2005		\$184,258,453	\$13,006,646	\$303,641,803	\$90,193,217	\$87,615,451	\$15,892,877	\$193,701,545
FY '05-'06	\$125,090,606	4007.5	440.455.11	**********		405 0 15 15		40.50
Calendar 2006		\$207,587,769	\$13,139,411	\$345,817,786	\$103,419,061	\$95,319,195	\$16,493,544	\$215,231,800